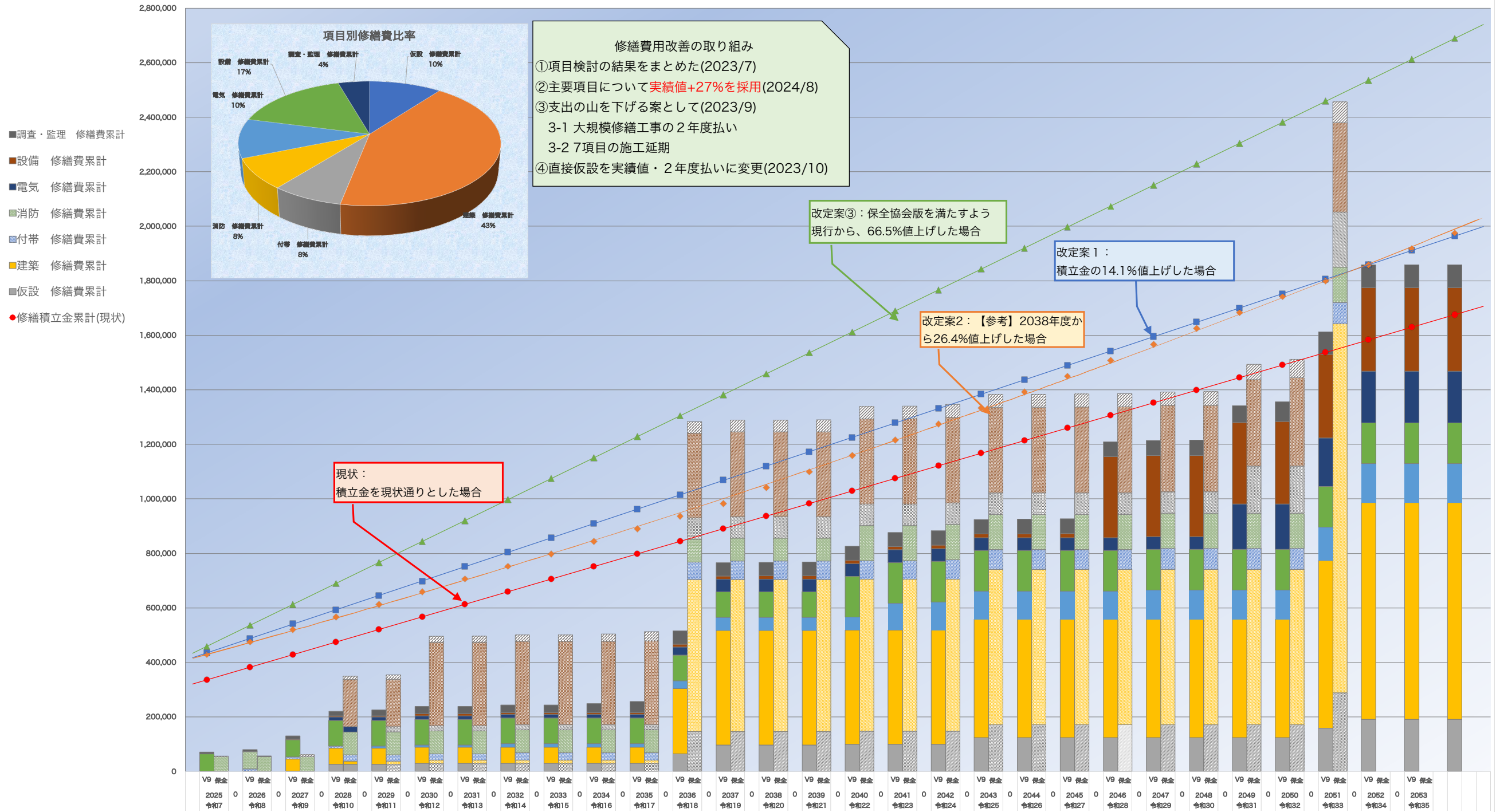


秦野南が丘もくせい西住宅管理組合 長期修繕計画表Ver9.12案 20241001版



西暦	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	
仮設 修繕費累計	1,407	1,407	1,407	26,236	26,236	29,974	29,974	29,974	29,974	29,974	29,974	64,830	97,503	97,503	97,503	98,910	98,910	98,910	123,557	123,557	123,557	123,557	123,557	123,557	123,557	123,557	158,413	191,087	191,087	191,087	
建築 修繕費累計	0	0	44,000	59,072	59,072	59,072	59,072	59,072	59,072	59,072	59,072	239,412	419,752	419,752	419,752	419,752	419,752	419,752	434,825	434,825	434,825	434,825	434,825	434,825	434,825	434,825	615,165	795,505	795,505	795,505	
付帯 修繕費累計	0	8,000	8,000	8,000	8,000	8,000	8,000	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	12,904	
消防 修繕費累計	62,710	62,710	62,710	93,961	93,961	94,003	94,003	94,003	94,003	94,003	94,003	94,045	94,045	94,045	94,045	149,483	149,483	149,483	149,483	149,483	149,483	149,525	149,525	149,525	149,525	149,525	149,566	149,566	149,566	149,566	
電気 修繕費累計	0	0	0	13,167	13,167	13,167	13,167	13,167	13,167	13,167	13,167	29,907	46,647	46,647	46,647	46,647	46,647	46,647	46,647	46,647	46,647	46,647	46,647	46,647	46,647	46,647	166,647	166,647	166,647	166,647	
設備 修繕費累計	1,009	2,018	3,027	3,027	3,027	6,846	6,846	6,846	6,846	6,846	6,846	10,561	11,570	12,579	12,579	12,579	12,579	12,579	13,588	14,597	14,597	14,597	14,597	14,597	14,597	14,597	297,888	297,888	297,888	297,888	
調査・監理 修繕費累計	5,600	6,800	11,751	16,902	22,201	27,500	27,911	28,322	28,322	32,477	40,184	48,302	48,713	48,713	50,060	51,407	51,818	52,949	53,669	53,669	53,669	53,669	53,669	53,669	53,669	53,669	54,491	56,377	62,827	62,827	
修繕費累計	70,725	80,735	130,895	220,365	225,664	238,562	238,973	244,288	244,288	248,443	256,192	515,333	765,981	766,990	769,337	826,529	877,334	883,369	924,818	925,827	926,878	1,209,571	1,214,086	1,215,972	1,342,422	1,356,703	1,612,443	1,858,375	1,858,375	1,858,375	
仮設 修繕費累計(保全)	1,407	1,407	1,407	26,236	26,236	29,974	29,974	29,974	29,974	29,974	29,974	146,252	146,252	146,252	146,252	146,252	146,252	146,252	172,306	172,306	172,306	172,306	172,306	172,306	172,306	172,306	288,584				
建築 修繕費累計(保全)	0	0	11,443	11,443	11,443	11,443	11,443	11,443	11,443	11,443	11,443	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	557,815	1,353,499			
付帯 修繕費累計(保全)	0	0	23,240	23,240	23,240	23,240	23,240	23,240	23,240	23,240	23,240	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914	67,914
消防 修繕費累計(保全)	52,501	52,501	52,501	83,911	83,911	83,944	83,944	83,944	83,944	83,944	83,944	83,977	83,977	83,977	83,977	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849	128,849
電気 修繕費累計(保全)	0	0	0	19,496	19,496	19,496	19,496	19,496	19,496	19,496	19,496	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	78,852	173,111	173,111	202,367	
設備 修繕費累計(保全)	1,009	1,009	1,009	172,944	172,944	305,377	305,377	305,377	305,377	305,377	305,377	306,386	310,101	311,110	311,110	311,110	312,119	313,128	314,137	314,137	314,137	314,137	314,137	314,137	314,137	314,137	314,137	314,137	314,137	314,137	314,137
調査・監理 修繕費累計(保全)	1,576	1,576	6,727	11,878	17,177	22,476	22,887	23,298	23,298	26,653	34,360	42,478	42,889	44,236	45,583	45,994	47,125	47,845	47,845	47,845	47,845	47,845	47,845	47,845	47,845	47,845	47,845	47,845	47,845	47,845	47,845
修繕積立金累計(保全)	56,493	56,493	61,644	349,148	354,447	496,950	496,361	500,876	500,876	504,231	512,980	1,283,285	1,288,809	1,288,809	1,290,156	1,338,791	1,340,211	1,346,455	1,383,815	1,383,815	1,384,857	1,386,277	1,391,801	1,393,687	1,493,596	1,511,992	2,456,573	4,317,434	6,178,295	8,039,155	
修繕積立金累計(現状)	336,042	382,236	428,430	474,624	520,818	567,012	613,206	659,400	705,594	751,788	797,982	844,176	890,370	936,564	982,758	1,028,952	1,075,146	1,121,340	1,167,534	1,213,728	1,259,922	1,306,116	1,352,310	1,398,504	1,444,698	1,490,892	1,537,086	1,583,280	1,629,474	1,675,668	
修繕積立金累計(改定案1)	434,957	487,678	540,399	593,120	645,841	698,562	751,283	804,004	856,725	909,446	962,167	1,014,888	1,067,609	1,120,330	1,173,051	1,225,772	1,278,493	1,331,214	1,383,935	1,436,656	1,489,377	1,542,098	1,594,819	1,647,540	1,700,261	1,752,982	1,805,703	1,858,424	1,911,145	1,963,866	
修繕積立金累計(改定案2)	428,430	474,624	520,818	567,012	613,206	659,400	705,594	751,788	797,982	844,176	890,370	936,564	982,758	1,041,142	1,099,526	1,157,910	1,216,294	1,274,678	1,333,062	1,391,446	1,449,830	1,508,214	1,566,598	1,624,982	1,683,366	1,741,750	1,800,134	1,858,518	1,916,902	1,975,286	
修繕積立金累計(改定案3)	459,130	536,024	612,918	689,812	766,706	843,600	920,494	997,388	1,074,282	1,151,176	1,228,070	1,304,964	1,381,858	1,458,752	1,535,646	1,612,540	1,689,434	1,766,328	1,843,222	1,920,116	1,997,010	2,073,904	2,150,798	2,227,692	2,304,586	2,381,480	2,458,374	2,535,268	2,612,162	2,689,056	